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August 2, 2023

Daniel Goldner, Chairman New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301

RE: Electric Assistance 2023-2024 Program Budget New Hampshire Community Action Agencies - Docket Number 23-073

Dear Chairman, Goldner,

Enclosed is the proposed budget for the New Hampshire Electric Assistance Program's 2023-2024 program years from the five New Hampshire Community Action Agencies. I apologize for the lateness of this filing, as there was an unexpected leave of absence in the Electric Assistance Program Administrator role.

This budget covers the period from October 1, 2023, to September 30, 2024.

The budget has been provided to Electric Assistance Program Advisory Board members. Please don't hesitate to contact me with any questions you may have.

Respectfully Submitted,

Jeanne Agri Chief Executive Officer

| ALTON | CONCORD | EPSOM | LACONIA | NEWBURY | SUNCOOK |
|--------------------------------|--|--|--|----------------------------------|------------------------------|
| Senior Center | Area Center | eadow Brook Housing 736-8250 | Area Center 524-5512 No Head Start 528-5334 | ewbury Commons Housing763-036 | Area Center |
| BELMONT | Concord Area | Area Center 934-34 | Early Head Start | PEMBROKE | TILTON |
| Senior Center 267-9867 | Meals on Wheels 225-9092 H | lead Start 934-2161 | Family Planning 524-5453 γ i | llage at Pembroke Farms | Senior Center527-8291 |
| Heritage Terr. Housing267-8801 | Concord Area Transit225-1989 E Horseshoe Pond Place228-6956 | arly Head Start934-2161 \ Senior Center 934-4151 | Workplace Success 524-4367 | Housing485-1842 | WARNER |
| | WIC/CSFP225-2050 | | | PITTSFIELD | Area Center456-2207 |
| Senior Center | Workplace Success223-2305 | | Area Center 279-4096 | | North Ridge Housing 456-3398 |